



emami* paper mills limited

Registered. Office : 687, Anandapur, E.M. Bypass, Kolkata-700107

Unaudited Financial Results for the quarter ended 31st December, 2010

(Rs. in lakhs)

S.N.	PARTICULARS	UNAUDITED		UNAUDITED		AUDITED
		Quarter Ended		9 Months Ended		Year ended
		31.12.2010	31.12.2009	31.12.2010	31.12.2009	31.03.2010
1	(a) Net Sales	10,226	9,388	31,325	28,835	38,577
		10,226	9,388	31,325	28,835	38,577
2	Total Expenditure :					
	a. (Increase)/Decrease in Stock	(1,021)	(169)	(1,508)	758	1,400
	b. Consumption of Raw Materials, Chemicals & Stores	7,517	6,106	21,059	17,178	23,186
	c. Staff Cost	705	688	2,032	2,027	2,522
	d. Power & fuel	1,061	1,116	3,211	2,826	4,059
	e. Other Expenditure	501	567	1,630	1,776	2,311
	f. Exchange Fluctuation	(85)	(205)	(21)	(498)	(1,212)
	g. Depreciation	668	722	2,048	2,171	3,017
	Less : Transfer from Revaluation Reserve	(16)	(19)	(49)	(57)	(76)
		9,330	8,806	28,402	26,181	35,207
3	Profit from operation before other Income & Interest (1-2)	896	582	2,923	2,654	3,370
4	Other Income	32	19	83	85	201
5	Profit from operation before Interest (3-4)	928	601	3,006	2,739	3,571
6	Interest	567	553	1,602	2,005	2,393
7	Profit Before Tax (5-6)	361	48	1,404	734	1,178
8	Tax Expense					
	- Current Tax	72	10	280	125	200
	- Income Tax for earlier years	-	-	-	-	1
	- Deffered Tax	79	32	287	274	477
	- MAT Credit entitlement	(72)	(10)	(280)	(125)	(199)
9	Net Profit After Tax (7-8)	282	16	1,117	460	699
10	Paid up Equity Share Capital (F.V. Rs. 2/-)	1,210	1,210	1,210	1,210	1,210
11	Reserves excluding Revaluation Reserve					13,995
12	Basic and Diluted Earning Per Share (Rs.)	0.47	0.03	1.85	0.76	1.16
13	Public Shareholding					
	- No. of shares	1,51,32,513	13,81,700	1,51,32,513	13,81,700	1,51,24,763
	- Percentage of shareholding	25.01	2.28	25.01	2.28	25.00
14	Promoter & Promoter Group Shareholding					
	(a) Pledged/encumbered	-	-	-	-	-
	(b) Non Unencumbered					
	- no. of shares	4,53,66,537	5,91,17,350	4,53,66,537	5,91,17,350	4,53,74,287
	- % of shareholding (as total % of shareholding of Promoter/Promoter group)	100	100	100	100	100
	- % of shareholding (as a % of total share capital of the company)	74.99	97.72	74.99	97.72	75.00

Note :

- 1) The above financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors in its meeting held on 14th February, 2011.
- 2) Considering present volatility in foreign exchange rates, effects of foreign exchange fluctuation on outstanding loans will be recognised at the year end.
- 3) There were no investor complaints pending at the beginning and end of the quarter. However, one complaint was received and settled during the quarter.
- 4) Previous years figures have been rearranged / regrouped wherever necessary.

For and on behalf of the Board

Place : Kolkata
Dated : 14th February, 2011

P. S. PATWARI
Executive Director