



emami* paper mills limited

Registered. Office : 687, Anandapur, E.M. Bypass, Kolkata-700107

Unaudited Financial Results for the quarter ended 30th June, 2011

Rs. in Lakhs

S.N.	PARTICULARS	UNAUDITED		AUDITED
		Quarter ended		Year ended
		30.06.2011	30.06.2010	31.03.2011
1.	(a) Net Sales	12,212	10,300	42,984
		12,212	10,300	42,984
2.	Total Expenditure :			
	a. (Increase)/Decrease in Stock	248	(141)	(966)
	b. Consumption of Raw Materials, Chemicals & Stores	7,499	6,479	28,138
	c. Staff cost	646	681	2,792
	d. Power & Fuel	1,243	1,102	4,308
	e. Other expenditure	574	574	2,433
	f. Exchange Fluctuation	(3)	32	(234)
	g. Depreciation	668	711	2,724
	Less : Transfer from Revaluation Reserve	(14)	(16)	(66)
		10,861	9,422	39,129
3.	Profit from operation before other Income & Interest (1-2)	1,351	878	3,855
4.	Other Income	25	35	114
5.	Profit from operation before Interest (3-4)	1,376	913	3,969
6.	Interest	502	509	2,158
7.	Profit Before Tax (5-6)	874	404	1,811
8.	Tax Expense			
	- Current Tax	174	75	360
	- Income Tax for earlier years	-	-	2
	- Deferred Tax	53	81	421
	- MAT Credit entitlement	(174)	(75)	(359)
9.	Net Profit After Tax (7-8)	821	323	1,387
10.	Paid up equity share capital (F.V. Rs.2/-)	1,210	1,210	1,210
11.	Reserves excluding Revaluation Reserve			14,960
12.	Basic & Diluted Earning Per Share (Rs.)	1.36	0.53	2.29
13.	Public Shareholding			
	- no. of shares	15,132,513	15,139,763	15,132,513
	- percentage of shareholding	25.01	25.00	25.01
14.	Promoter & Promoter Group shareholding			
	a) Pledged/Encumbered	-	-	-
	b) Non Unencumbered			
	- no. of shares	45,366,537	45,359,287	45,366,537
	- % of shareholding (as total % of shareholding of Promoter/Promoter group)	100	100	100
	- % of shareholding (as a % of total share capital of the company)	74.99	75.00	74.99

NOTE :

- The above financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors in its meeting held on 11th August, 2011.
- Considering present volatility in foreign exchange rates, effects of foreign exchange fluctuation on outstanding loans will be recognised at the year end.
- Neither the Company has received any complaint from its shareholders nor any complaint is pending unresolved as on date.
- Previous years figures have been rearranged / regrouped wherever necessary.

For and on behalf of the Board

P. S. PATWARI
Executive Director

Dated : 11th August, 2011
Place : Kolkata