



emami* paper mills limited

Registered Office : 687, Anandapur, E.M. Bypass, Kolkata-700107

Statement of Unaudited Financial Results for the quarter ended 30th June, 2012

PART - I		(₹ in lakhs)			
SL. NO.	PARTICULARS	3 Months ended 30.06.2012 (Unaudited)	Preceding 3 months ended 31.03.2012 (Audited)	Corresponding 3 Months ended 30.06.2011 (Unaudited)	Previous Year ended 31.03.2012 (Audited)
1	Income from operations	11,336	11,697	12,212	48,969
	Total	11,336	11,697	12,212	48,969
2	Expenses				
	a. Cost of Material Consumed	7,242	7,227	7,499	29,873
	b. Changes in inventories of finished goods and work-in-progress	(390)	(82)	248	624
	c. Employee benefits expense	812	897	646	2,974
	d. Power & fuel	1,386	1,811	1,243	6,426
	e. Depreciation	727	731	654	2,716
	f. Other Expenses	665	768	571	2,718
	Total Expenses	10,442	11,352	10,861	45,331
3	Profit / (Loss) from Operations before other Income and finance costs (1-2)	894	345	1,351	3,638
4	Other Income	288	195	124	589
5	Profit/(Loss) before finance costs (3+4)	1,182	540	1,475	4,227
6	Finance Costs	1,084	1,070	601	3,066
7	Profit Before Tax (5-6)	98	(530)	874	1,161
8	Tax Expense	29	159	53	330
9	Net Profit After tax for the period	69	(689)	821	831
10	Paid - up Equity Share Capital (Face Value Rs. 2/-each)	1,210	1,210	1,210	1,210
11	Reserves Excluding Revaluation Reserve	-	-	-	15,368
12	Earning Per Share (not annualised)				
	(a) Basic	0.11	(1.14)	1.36	1.37
	(b) Diluted	0.11	(1.14)	1.36	1.37

PART - II					
SL. NO.	PARTICULARS	3 Months ended 30.06.2012 (Unaudited)	Preceding 3 months ended 31.03.2012 (Audited)	Corresponding 3 Months ended 30.06.2011 (Unaudited)	Previous Year ended 31.03.2012 (Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public Share Holding				
	- Number of Shares	15160913	15160913	15132513	15160913
	- Percentage of Shareholding	25.06%	25.06%	25.01%	25.06%
2	Promoter and Promoter Group Shareholding				
	a) <u>Pledged / Encumbered</u>				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL
	b) <u>Non - Pledged / Encumbered</u>				
	- Number of Shares	45338137	45338137	45366537	45338137
	- Percentage of Shares (as a % of the total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total share capital of the Company)	74.94%	74.94%	74.99%	74.94%
B	Investor Complaints				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed off during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			

Note :

- The above financial results have been reviewed by the Audit Committee, and taken on record by the Board of Directors at its meeting held on 13th day of August, 2012. The limited review has been carried out by the Auditors.
- Lower production due to annual maintenance shut of both the units in April, 2012 and adverse movement of foreign currencies have impacted profitability of the Company during the quarter.
- Considering present volatility in foreign exchange rates, effects of foreign exchange fluctuation on outstanding loans including rollover will be recognised at the year end.
- The Company operates in a single business segment i.e. paper. Hence segment reporting as per AS 17 is not applicable.
- Comparative figures of the previous period have been regrouped/rearranged wherever necessary.

For and on behalf of the Board

Date : 13 th August, 2012
Place : Kolkata

P. S. PATWARI
Executive Director