

EMAMI PAPER MILLS LIMITED
687, Anandapur, E.M. Bypass, Kolkata- 700 107
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH' 2010

Rs. in Lakhs

S.N.	PARTICULARS	UNAUDITED			AUDITED	
		9 months	Quarter ended		Year Ended	Year Ended
		31.12.2009	31.03.2010	31.03.2009	31.03.2010	31.03.2009
1	(a) Net Sales	28835	9742	9644	38577	43497
	(b) Other Operating Income	498	714	(131)	1212	(1410)
		29333	10456	9513	39789	42087
2	Total Expenditure :					
	a. (Increase)/Decrease in Stock	758	642	(59)	1400	(1375)
	b. Consumption of Raw Materials, Chemicals & Stores	17178	6008	5351	23186	25400
	c. Staff cost	2027	495	623	2522	2602
	d. Power & Fuel	2826	1233	978	4059	3999
	e. Other expenditure	1776	535	710	2311	3005
	f. Depreciation	2171	846	725	3017	2548
	Less: Transfer from Revaluation Reserve	(57)	(19)	(23)	(76)	(90)
		26679	9740	8305	36419	36089
3	Profit from operation before other Income & Interest (1-2)	2654	716	1208	3370	5998
4	Other Income	85	116	148	201	209
5	Profit from operation before Interest (3-4)	2739	832	1356	3571	6207
6	Interest	2005	388	963	2393	2929
7	Profit Before Tax (5-6)	734	444	393	1178	3278
8	Tax Expense					
	- Current Tax	125	75	44	200	369
	- Fringe Benefits Tax	-	-	7	-	25
	- Income Tax for earlier years	-	1	14	1	14
	- Deferred Tax	274	203	117	477	976
	- MAT Credit entitlement	(125)	(74)	11	(199)	(314)
9	Net Profit After Tax (7-8)	460	239	200	699	2208
10	Paid up equity share capital (F.V. Rs.2/-)	1210	1210	1210	1210	1210
11	Reserves excluding Revaluation Reserve				13995	13694
12	Basic & Diluted Earning Per Share (Rs.)	0.76	0.40	0.33	1.16	3.65
13	Public Shareholding					
	- no. of shares	15,124,763	15,124,763	1,381,700	15,124,763	1,381,700
	- percentage of shareholding	25	25	2.28	25	2.28
14	Promoter & Promoter Group shareholding					
	a) Pledged/encumbered	-	-	-	-	-
	b) Non Unencumbered					
	- no. of shares	45,374,287	45,374,287	59,117,350	45,374,287	59,117,350
	- % of shareholding (as total % of shareholding of Promoter/Promoter)	100	100	100	100	100
	- % of shareholding (as a % of total share capital of the company)	75	75	97.72	75	97.72

Note

Statement of Assets and Liabilities	AUDITED		1) The above financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors in its meeting held on 5 th May, 2010. 2) One investor complaint was received and resolved during the year and no complaint was pending at the beginning and at the end of the year. 3) The Board has recommended a dividend @ 30% for the financial year 2009-10. 3) Comparative figures have been rearranged / regrouped wherever necessary. For and on behalf of the Board
	Year Ended	Year Ended	
	31.03.2010	31.03.2009	
1 Share Holders' Fund			
a) Share Capital	1210	1210	
b) Reserves and Surplus	14840	14615	
	16050	15825	
2 Loan Funds	42169	47437	
3 Deferred Tax Liability (Net)	3037	2560	
Total	61256	65822	
4 Fixed Assets	41117	44761	
5 Investments	300	62	
6 Current Assets, Loans and Advances:			
a) Inventories	6987	8155	
b) Sundry Debtors	7542	8657	
c) Cash and Bank Balances	629	310	
d) Loans and Advances	6711	8344	
	21869	25466	
7 Less: Current Liabilities and Provisions:			
a) Current Liabilities	1605	4042	
b) Provisions	425	425	
	2030	4467	
8 Net Current Assets	19839	20999	
Total	61256	65822	

P.S.PATWARI
Executive Director

Date : 5th May, 2010
Place : Kolkata