

EMAMI PAPER MILLS LIMITED
687, ANANDAPUR, E.M.BYPASS, KOLKATAT- 700107

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE SECOND QUARTER ENDED 30TH SEPTEMBER, 2015

PART - I		(Rs/lacs)					
SL. NO.	Particulars	3 Months ended 30.09.2015 (Unaudited)	Preceding 3 months ended 30.06.2015 (Unaudited)	Corresponding 3 months ended 30.09.2014 (Unaudited)	6 Months ended 30.09.2015 (Unaudited)	Corresponding 6 months ended 30.09.2014 (Unaudited)	Previous year ended 31.03.2015 (Audited)
1	Income from operations	13,583	12,703	13,217	26,286	26,265	52,102
	Total	13,583	12,703	13,217	26,286	26,265	52,102
2	Expenses						
	a. Cost of Material Consumed	8,558	8,336	9,048	16,894	17,547	34,280
	b. Changes in inventories of finished goods and work-in-progress	407	(176)	(558)	231	(810)	(1,168)
	c. Employee benefits expense	843	750	786	1,593	1,508	3,114
	d. Power & Fuel	1,610	1,461	1,666	3,071	3,250	6,391
	e. Depreciation	654	652	600	1,306	1,184	2,665
	f. Other Expenses	1,115	1,021	1,131	2,136	2,142	4,278
	Total Expenses	13,187	12,044	12,673	25,231	24,821	49,560
3	Profit / (Loss) from Operations before other income and finance costs (1-2)	396	659	544	1,055	1,444	2,542
4	Other Income	128	149	210	277	352	694
5	Profit / (Loss) before finance costs (3+4)	524	808	754	1,332	1,796	3,236
6	Finance Costs	420	355	297	775	591	1,507
7	Profit before Tax (5-6)	104	453	457	557	1,205	1,729
8	Tax Expense	63	93	76	156	255	512
9	Net Profit after tax for the period	41	360	381	401	950	1,217
10	Paid-up Equity Share Capital (Face Value Rs.2/- each)	1,210	1,210	1,210	1,210	1,210	1,210
11	Reserves Excluding Revaluation Reserves	-	-	-	-	-	35,854
12	Earning Per Share (not annualised)						
	(a) Basic	(0.18)	0.35	0.44	0.17	1.22	1.16
	(b) Diluted	(0.18)	0.35	0.44	0.17	1.22	1.16

PART - II							
SR. NO.	Particulars	3 Months ended 30.09.2015 (Unaudited)	Preceding 3 months ended 30.06.2015 (Unaudited)	Corresponding 3 months ended 30.09.2014 (Unaudited)	6 Months ended 30.09.2015 (Unaudited)	Corresponding 6 months ended 30.09.2014 (Unaudited)	Previous year ended 31.03.2015 (Audited)
A	PARTICULARS OF SHAREHOLDING						
1	Public Share Holding						
	- Number of Shares	15140914	15140914	15140914	15140914	15140914	15140914
	- Percentage of Shareholding	25.03%	25.03%	25.03%	25.03%	25.03%	25.03%
2	Promoter and Promoter Group Shareholding						
	<u>a) Pledged / Encumbered</u>						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	<u>b) Non - Pledged / Encumbered</u>						
	- Number of Shares	45358136	45358136	45358136	45358136	45358136	45358136
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total share capital of the Company)	74.97%	74.97%	74.97%	74.97%	74.97%	74.97%
B	Investor Complaints						
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	Nil					
	Disposed of during the quarter	Nil					
	Remaining unresolved at the end of the quarter	Nil					



